

ORDINANCE NO. 5797

AN ORDINANCE relating to the King County Capital Budget and Program appropriating \$300,000 from an Interagency Committee for Outdoor Recreation Grant Award to the Park Acquisition and Development Fund for the Shoreview Community Park Capital Improvement Project, increasing the 1981 Capital Improvement Budget and amending Ordinance No. 5232, Section 73, as amended, and Section 73, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$300,000 to the Park Acquisition and Development Fund from a contracted IAC Grant Award for the development of Shoreview Community Park Project.

SECTION 2. Ordinance No. 5232, Section 73, as amended, is hereby amended to read as follows:

Park Acquisition & Development ((\$1,599,206)) \$1,899,206

SECTION 3. Ordinance No. 5232, Section 73, Attachment No. 1, as amended, is hereby revised as shown on the attached Capital Budget Resource Page.

INTRODUCED AND READ for the first time this 7th day of December, 1981.

PASSED this 14th day of December, 1981.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Paul Barden
Chairman

ATTEST:

Dorothy M. Owens
DEPUTY Clerk of the Council

APPROVED this 24th day of December, 1981.

Randy Levell
King County Executive

FISCAL NOTE

Ordinance/Motion Title SHOREVIEW IAC GRANT

Affected Agency/Agencies PARKS

REVENUES IMPACT

Was revenue estimate included in current years budget NO

Assumptions used in estimating revenue impact include:

Revenue impact would be virtually non-existent as the Grant is reimbursable and would be billed and paid approximately 2 months after development expenditure.

EXPENDITURE IMPACT:

Was expenditure anticipated in current years budget NO

Assumptions used in estimating expenditure include:

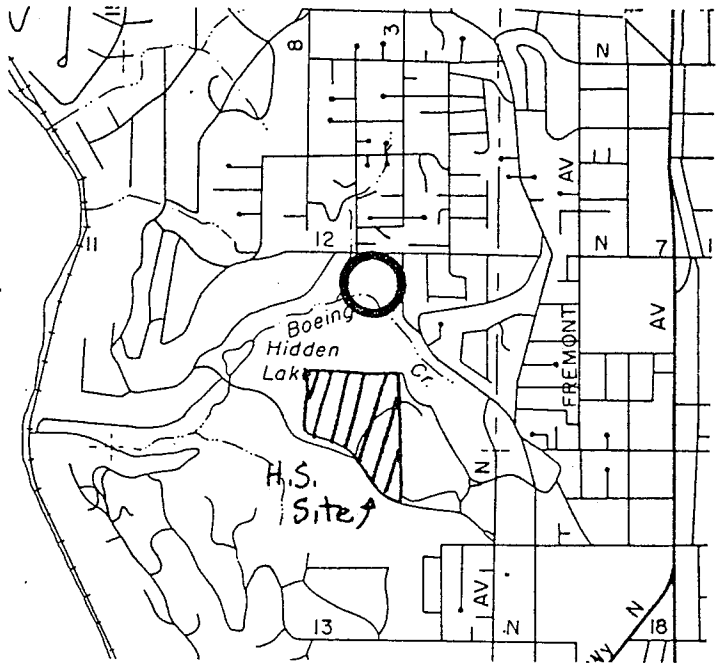
Design Master Plan and Cost Estimate

IMPACT ON NON-COUNTY AGENCIES AND/OR INDIVIDUALS:

N/A

Council District: No. 1
 CIP Planning Area: Shoreline

A site was purchased, located at N.E. 175th
 transferred into the 1978 budget accomplished
 46 acres for future use as a major athletic
 1978 included \$189,500 from Richmond Highland
 an IAC grant. An additional \$14,000 in 1979
 location was budgeted for the project master
 e Park Acquisition and Development Fund balance
 ment and matching funds for a grant application.
 esigned to include one soccer field, one base-
 four tennis courts and a children's play area.
 1 to reflect an approved IAC development



- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- Revenue Change
- Scope Change
- Schedule Change

Status:

Design is complete. An IAC Grant appli-
 cation has been approved for \$300,000

\$678,000

70 PARK ACQUISITION & DVLPMNT
 PARKS-337/ACQUIST & DEV
 PARKS & RECREATION
 PARKS CIP
 COMMUNITY PARKS

DEPARTMENT PRIORITY REQUEST 000
 LOCATION - 3RD AVE NW & NW 175TH ST
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

PRINTED OCTOBER 1980

2,160,982
 2,160,982
 0

| EXPENDITURES (A) | EXISTING BUDGET (B) | 1981 RECOMMENDED (C) | EXP + BUDGET + RECOMMENDED (A+B+C) | PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS* | | | | | OPT/ACCOUNT TOTAL |
|---------------------|---------------------------|----------------------------|--|---|------|------|------|------|----------------------|
| | | | | 1982 | 1983 | 1984 | 1985 | 1986 | |
| 114 | 44,453 | | 44,567 | | | | | | 44,567 |
| 102,750 | 23 | | 1,302,773 | | | | | | 1,302,773 |
| | 155,016 | 300,000 | 455,016 | | | | | | 455,016 |
| 449 | | | 449 | | | | | | 449 |
| 358,177 | | | 358,177 | | | | | | 358,177 |
| 61,490 | 199,492 | 300,000 | 2,160,982 | | | | | | 2,160,982 |
| FUND BAL | 185,500 | 300,000 | 485,500 | | | | | | 485,500 |
| BONDS | 13,992 | | 13,992 | | | | | | 13,992 |
| 61,490 | | | 1,661,490 | | | | | | 1,661,490 |
| 61,490 | 199,492 | 300,000 | 2,160,982 | | | | | | 2,160,982 |
| REVENUE PENDING | 0 | | | | | | | | |



Ordinance/Motion No. Not Assigned

Title: SHOREVIEW PARK IAC GRANT

Affected Agency and/or Agencies PARKS

Note Prepared by: Mike Rice

Note Reviewed by: _____

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to: Shoreview Community Account

| Fund Title | Fund Code | Revenue Source | 1st Year | 2nd Year | 3rd Year | 4th Year |
|--------------------------------|-----------|----------------|----------|----------|----------|----------|
| Park Acquisition & Development | 337 | IAC GRANT | 300,000 | Ø | Ø | Ø |
| | | | | | | |
| | | | | | | |
| TOTAL | | | 300,000 | Ø | Ø | Ø |

Expenditures from:

| Fund Title | Fund Code | Department | 1st Year | 2nd Year | 3rd Year | 4th Year |
|--------------------------------|-----------|------------|----------|----------|----------|----------|
| Park Acquisition & Development | 337 | | 300,000 | Ø | Ø | Ø |
| | | | | | | |
| | | | | | | |
| TOTAL | | | 300,000 | Ø | Ø | Ø |

| Expenditure by Categories | 1st Year | 2nd Year | 3rd Year | 4th Year |
|---------------------------|----------|----------|----------|----------|
| Salaries & Benefits | | | | |
| Supplies & Services | | | | |
| Capital Outlay | 300,000 | Ø | Ø | Ø |
| Other | | | | |
| TOTAL | 300,000 | Ø | Ø | Ø |